

A Special Meeting of the Bristol Council was held on December 12, 2023 at 7:00 p.m. in the Town Hall, in accordance with Municipal Code, with Mayor Brent Orr, and Crs. Valerie Twolan-Graham, Archie Greer, Meaghan McConnell, Greg Graham, Kim Crawford and Debbie Kilgour. The purpose of the meeting was to adopt the 2024 Budget and the 3 Year Capital Expenditure Plan for the years 2024, 2025 & 2026.

Each category of the budget was reviewed and discussed.

(23-12-161) Motion Cr. Graham that the 2024 Budget be adopted as presented with revenues of \$3,587,273 and expenses of \$3,587,273. The general tax rate will be at 36 cents per \$100.00 of evaluation; Q.P.P. services will be at 6 cents per \$100.00 of evaluation and M.R.C. costs will be at 10.5 cents per \$100.00 of evaluation; therefore, the overall total is 53 cents per \$100.00 of evaluation. Crd. The Mayor abstains from voting.

(23-12-162) Motion Cr. Crawford that the interest rate on arrears will remain at 18%; trailers not entered on the evaluation roll will be at a rate of \$10.00 per month payable in advance; garbage pick-up for Bristol Village, Norway Bay, Pontiac Station, Keon Road and Pine Lodge will remain at \$85.00 for the season for all cottage and residence owners. The garbage pick-up areas will be as follows:

- 1) Bristol Village from the railbed south to and including Lot 3-1, Range 1, and all the remaining portion of Bristol Village extending along River Road to Norway Bay;
- 2) Norway Bay area subdivisions from Lots 8 to 13, Range 1 inclusive.
- 3) All the immediate Pontiac Station area and Keon Road;
- 4) Pine Lodge area subdivisions including Lots 4A and 5A bordered by River Road;

All cottage and residence owners in the designated areas must pay the garbage pick-up fee. Garbage pick-up will be from the Victoria Day Long Weekend to Thanksgiving Weekend.

An “Environmental” tax in the amount of \$115.00 is payable by all property owners with dwellings on their property. This rate is reduced to \$55.00 for all vacant lots. Crd. The Mayor abstains from voting.

3 Year Capital Expenditure Plan 2024, 2025 & 2026

For the Year 2024

Renovation of the # 1 Firehall – Phase 2	\$150 000 municipal funds & TECQ
Reconstruction of Chalet	\$340 000 municipal funds & FRR grant
Repair and paving of municipal roads	\$ 50 000 to be paid with municipal funds
Repair Front Road	\$ 45 000 to be paid by the PAVL grant
Purchase of a ¾ Ton Truck	\$ 90 000 to be paid with municipal funds

For the Year 2025

Purchase of a Brushcutter	\$225 000 to be paid with municipal funds
Repair and paving of municipal roads	\$ 80 000 to be paid by municipal funds
Repair Knox Road	\$ 45 000 to be paid by the PAVL grant
Purchase of a ½ Ton Truck	\$ 85 000 to be paid with municipal funds
Pier Restoration	\$200 000 to be paid with municipal funds

For the Year 2026

Repair miscellaneous roads	\$120 000 to be paid with municipal funds
Paving miscellaneous roads	\$240 000 to be paid with municipal funds
Repair Ragged Chute Road	\$ 45 000 to be paid with the PAVL grant
Purchase of a Grader	\$380 000 to be paid with municipal funds

(23-12-163) Motion Cr. Kilgour to adopt the 3 Year Capital Expenditure Plan for the years 2024, 2025 and 2026 as presented. Crd. The Mayor abstains from voting.

(23-12-164) Motion Cr. Greer to close the meeting. Crd. The Mayor abstains from voting.

Mayor Brent Orr

Director General Christina Peck